

WEST WARREN - WARREN WATER IMPROVEMENT DISTRICT
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of West Warren - Warren Water Improvement District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 6, 2005. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

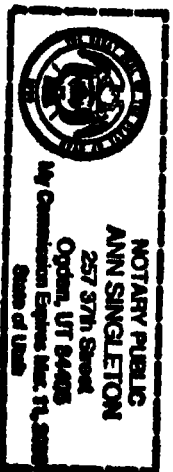
[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 6, 2005.

Signed: *Ann Singleton*
Budget Officer

Subscribed and sworn to this 13th

day of January, 2006.
Ann Singleton
(Notary Public)



WEST WARREN - WARREN WATER IMPROVEMENT DISTRICT

DISTRICT

BUDGET

For the year ended December 31, 2006

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property				12,405	13,021	13,100
Other: <u>Redemptions</u>					1,000	1,000
Fee-in-Lieu of Taxes				2,959	3,000	3,000
Charges for Services				102,820	110,000	110,000
Interest Income				7,552	10,000	10,000
Other:				8,200	18,000	15,000
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES				133,936	155,021	152,100
EXPENSES						
Salaries and Benefits				5,525	7,000	8,000
Other Operating Expenses				78,217	90,400	99,200
Depreciation				24,558	26,000	27,000
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES				108,300	123,400	134,200
				25,636	31,621	17,900